



MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Sachi A. Hamai, Executive Officer-
Clerk of the Board of Supervisors
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Chief Administrative Officer
Director of Mental Health

At the Budget Deliberations held June 26, 2006, the Board took the following action:

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The following item was called up for consideration:

Report by the Director of Mental Health and the Chief Administrative Officer on the development of a comprehensive plan that identifies operational efficiencies and multi-year service plan reductions to limit the reliance on one-time funding sources, resolve structural shortfalls, and financially stabilize the Department; and includes the status of multi-year fiscal balancing plan efforts along with recommendations and options, as requested by Supervisor Molina at the meeting of April 18, 2006. Also report on the development of strategies to examine avenues to manage Early and Periodic Screening, Diagnosis and Treatment services (EPSDT) and Healthy Families match and growth, as requested by Supervisors Burke and Molina at the meeting of May 10, 2006.

David E. Janssen, Chief Administrative Officer, and Dr. Marvin Southard, Director of Mental Health addressed the Board.

On motion of Supervisor Burke, seconded by Supervisor Antonovich, unanimously carried, the Board received and filed the Chief Administrative Officer's and Director of Mental Health's attached report regarding Fiscal Year 2006-07 Budget reduction proposal and multi-year plan to eliminate the Department of Mental Health's structural budget deficit.

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Attachment

Copies distributed:
Each Supervisor
Auditor-Controller
County Counsel
Director of Health Services